

2014 - 2012 Capital Budget

Appendix 2

All Morley Projects	Delivery Organisation	Projected Capital Cost	Actual Spend	Outcomes	Status
Morley Community Radio A radio station to be established covering the Morley area Approval date: 24/04/2005	Morley Community Radio	£ 10,000.00	£ 10,000.00	Broadcasted 12 days in December and 10 days in July. 40 people were involved. Many voluntary and statutory organisations fed into this and gave interviews on air. More local people being aware and able to voice their opinion on local issues.	Complete
Morley Leisure Centre Disability Access Measures to make Morley Leisure Centre DDA compliant. Approval date: 11/07/2005	Leisure Services	£ 15,000.00	£ 15,000.00	New disabled changing facilities. Lowering of reception counter. More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.	Complete
Town Centre Environmental Improvements Environmental Improvements in Morley Town Centre Approval date: 11/07/2005	Morley In Bloom	£ 1,000.00	£ 1,000.00	Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre. A more pleasant environment in Morley Town Centre encouraging more people to shop there.	Complete
New Creation To run environmental projects in Morley schools until the end of 2008. Approval date: 25/02/2008	Groundwork	£ 1,000.00	£ 1,000.00	Yellow Woods Challenge. Recycled Christmas Decorations projects. Development of bring bank sites in Morley schools. Composting schemes in Morley schools. Litter pick with Seven Hills primary School. Increase Young people and their family's knowledge of environmental issues such as recycling. An increase in recycling rates in the Outer South. Environmental Improvements in the Outer South.	Complete
Morley Bottoms Regeneration Scheme Physical regeneration to the Morley Bottoms area. Approval date: 25/09/2006 (£30,000) Install new layby along with seating and fencing. Approval date: 25/09/2006 (£8,006.57)	City Projects Team	£ 34,742.13	£ 34,742.13	Improve appearance. Fencing. Landscaping. Stabilizing bank. Develop lay by. Improve appearance; quality and value of the local area as well improve the public realm and environment. Significant regeneration scheme to improve the street scene and support economic development.	Complete
Morley Bottoms Phase 3 Public realm improvements including repainting and repairing seating, provide ornate street lighting and spotlight on war memorial. Approval date: 30/11/10	City Projects Team	£ 5,400.00	£ -	Improved street scene and better link between town centre and Morley Bottoms.	Ongoing
Morley Bottoms Phase 3 additional Public realm improvements including repainting and repairing seating, provide ornate street lighting and spotlight on war memorial. Approval date: 15.03.10	City Projects Team	£ 1,200.00	£ -	Improved street scene and better link between town centre and Morley Bottoms.	Ongoing
Scatcherd Park War Memorial Restoration of the war memorial Approval date: 10/09/2007	Parks and Countryside	£ 10,000.00	£ 10,000.00	Improve appearance. Protection of a local heritage site and improve the general appearance of the park while promoting pride in the area.	Complete

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Electrical Services to Bandstand Installation of an outdoor power point at the bandstand. Approval date: 17/11/2007 (£936)	Civic Buildings	£ -	£ -	Develop the technical infrastructure of the town centre. Support outdoor entertainment such as the Morley light switch on and future events.	Complete. Paid through TCM
Glutton Street Cleanser Purchase of a mechanical sweeper Approval date: 17/11/2007	Environmental Services	£ 6,000.00	£ 6,000.00	Improve the appearance of the Town and surrounding area. Improved street cleaning of Morley town centre.	Complete
Car parking scheme at Queensway Car Park Installation of equipment providing time limited parking in car park. Approval date: 17/11/2007	City Development	£ 6,000.00	£ 6,000.00	Improved car parking provision in town. Support development of town through improved infrastructure.	Complete
Morley Heritage Society Provision of an archive for Morley Heritage Society Approval date: 25/02/2008	Corporate Property Management	£ 1,700.00	£ 1,700.00	New archive to house and show artefacts of Morley Heritage. Support development of community group. £1800 ring fenced but project underspent.	Complete
Morley Bring Site Improve and enhance existing recycling facilities in Morley Approval date: 25/02/2008	City Development	£ 6,162.25	£ 6,162.25	Improved recycling facilities in Morley. Encourage residents to recycle, reuse and reduce waste.	Complete
Morley Town Hall Improve facilities at Morley Town Hall. Approval date: 25/02/2008 (£31,000 approved)	Corporate Property Management	£ 29,822.79	£ 29,822.79	Four rooms in Town Hall to be improved and enhanced. Encourage Town Hall to be rented out by the public and increase rental income.	Ongoing
Morley in Bloom Purchase of planters Approval date: 25/02/2008 £1,835.40	Morley in Bloom	£ -	£ -	Increase number of planters in Morley and improved appearance of community. Cleaner neighbourhoods and vibrant town centres and creation of community spirit.	Complete. Paid through revenue budget
Morley Elderly Action Building extension at Morley Elderly Action. (£40,000) Approval date: 08/12/2008	Morley Elderly Action	£ -	£ -	New space within the voluntary organisation to offer more services to the users of the centre and also provide additional funding streams for the charity and therefore increasing its sustainability.	Cancelled due to no match funding secured
Speed Indicator Display Device Purchase a SID Device to be deployed in partnership with community groups, schools and police to reduce speeding in Morley Approval date: 6.09.10	Morley NPT	£ 2,516.58	£ 2,516.58	Reduction in Speeding and road traffic collisions in Morley NPT area.	Complete
Alexandra Hall Improvements 7 phases of work including stage improvements, new floor, curtains, lighting and electrics. Approval date: 4/7/11 Approval date: 5/9/11 25K+ 4K	Morley Amateur Operatic Society	£ 29,000.00	£ 14,300.00	Improved facilities in the Alexandra Hall; benefiting the current users of the room and to make a much more attractive venue for hirers, increasing the sustainability of the community centre.	Ongoing

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All Morley Total		£ 159,543.75	£ 138,243.75		